



## **ANNUAL REPORT 2019-20**

**PARTICIPATORY VILLAGE DEVELOPMENT  
PROGRAMME (PVDP) SINDH**



## Message from Executive Director



The year 2019-2020 was very disturbing due to COVID19 pandemic around the globe. There were lockdown in Pakistan as in rest of the world which restricted peoples movements and thousands of people suffered in terms of job loss, business losses, food shortages, health issues and also loss of education of children.

PVDP in this grave situation during the COVID19 took optimum precautions and assured safety and security of its staff in head office Mirpurkhas as well in regional office Islamkot Tharparkar.

Taking all protective measures during the pandemic, PVDP kept contacts with the project communities in Mirpurkhas and Islamkot and tried its best to help the affected communities with relief goods, awareness sessions and protective measures through wearing of face masks, use of sanitisers and wearing of hand gloves.

Emergency project was initiated through DKH (Diakonie Katastrophenhilfe) in Tharparkar to respond to COVID19 under which 2500 very poor and marginalised communities were supported with food packages, awareness and protective supplies as well as seed was provided for kitchen gardening. Beside this latrine support as well as solar powered water pumps were provided to community and health and hygiene sessions were conducted.

In Mirpurkhas district Pakistan Partners Initiatives (PPI) supported PVDP in training youth in various employable skills such as tailoring, motorbike repairing, mobile repairing, business enterprise and beautification skills. Beside this In COVID19 context cash grant was provided to 50 vulnerable families as well as dry ration was provided to 75 most poor households.

PVDP is grateful to DKH and PPI for the very much needed support to communities during the challenging period of COVID19. As the pandemic is still continuing PVDP is taking all possible measures to secure its communities as well as staff working in PVDP.

Dominic Stephen  
Executive Director  
PVDP, Sindh.

## Message of Chairman of PVDP Board of governance



It is a proud privilege for me to head the PVDP Board of governance for the last couple of years. PVDP has undertaken need based humanitarian projects in Sindh Province, particularly in Tharparkar where droughts occur frequently and marginalised communities suffer in terms of livelihood, food, health and capacity to cope with their lives.

PVDP has struggled hard in Tharparkar and in Mirpurkhas districts to improve the lives of the poor and marginalised communities. Projects related to building livelihoods of the youth in Mirpurkhas and improving food security and water situation in Tharparkar has positively impacted on poor communities lives.

Using its 23 years of community development experience, PVDP is looking forward to more humanitarian projects in coming years in Tharparkar and Mirpurkhas districts.

We wish PVDP all the best

Javed Sadiq  
Chair person  
PVDP Board of Governance



## About PVDP

Participatory Village Development Programme (PVDP) started its development journey from District Tharparkar in 1997. Mr. Dominic Stephen, founder of PVDP, realized the gravity of the situation and the complex socio-psycho and economic problems of Thari communities and established PVDP in 1997. PVDP was registered on 15<sup>th</sup> June 1998 under the Societies Registration Act I860 in Hyderabad. The organization was formed with a mission to support the poor and disadvantaged communities in improving the qualities of their lives, through encouraging people to organize and mobilize themselves for holistic social change.

PVDP is working in the most challenging, poverty and disaster stricken districts of Sindh Province to support most vulnerable people. From 1997, PVDP is engaged in drought mitigation programme in District Tharparkar and supported thousands of families to make them drought resilient. In year 2010, PVDP started work outside of District Tharparkar for the flood affected communities in severely affected districts of Sindh Province; Khairpur, Thatta, Umerkot, Mirpurkhas, Badin and Sanghar. PVDP focuses on poverty reduction, drought mitigation, primary healthcare, primary education, community empowerment, disaster risk reduction and disaster emergency response.

## Board of Governance



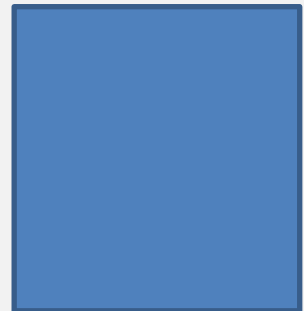
**Mr. Javed Sadiq  
(President)**



**Mr. Zafar Junejo  
(Vice President)**



**Dr. Jacob Zahir-ud-din  
(General Secretary)**



**Mr. Naeem Chughtai  
(Treasurer)**



**Mrs. Najma Caleb  
(Member)**



**Mr. Khetsingh  
(Member)**



**Mrs. Pauline  
John (Member)**



**Ms. Rakhel  
Ashraf  
(Member)**



**Ms. Romina  
Mall  
(Member)**

## The Vision

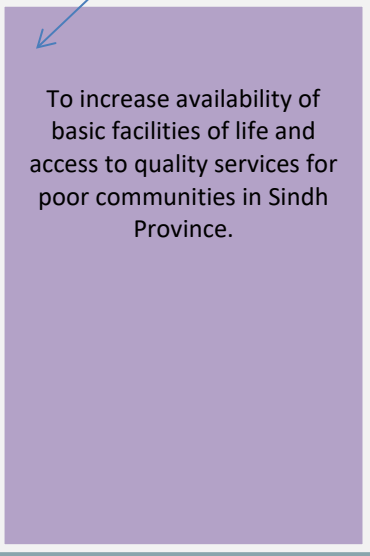
“Holistic socio-economic empowerment of marginalized communities for Peaceful co-existence”.

## The Mission:

To support most poor communities for sustainable socio-economic development”.

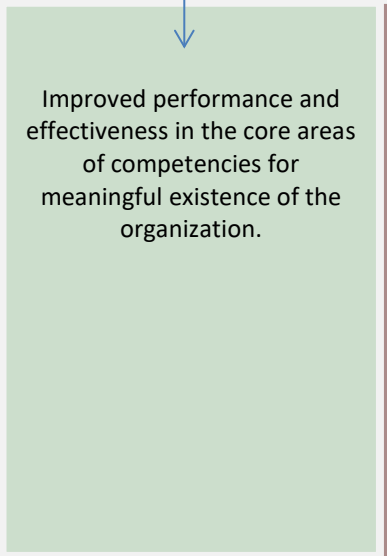
## Strategic Goals

### 1. Programmatic Goals



To increase availability of basic facilities of life and access to quality services for poor communities in Sindh Province.

### 2. Management Goal



Improved performance and effectiveness in the core areas of competencies for meaningful existence of the organization.

### Core Values:

1. Do no harm
2. Equality
3. Respect diversity
4. Quality
5. Accountability
6. Transparency

### Policies of PVDP

1. Procurement Policy
2. Human Resource Policy
3. Financial Management Policy
4. Vehicle Management Policy
5. Warehousing
6. Safety and Security
7. Emergency
8. Code of Conducts for Staff
9. Monitoring and Evaluation
10. Gender Mainstream
11. Education Policy
12. Complain Response Mechanism of PVDP
13. Anti-Fraud and Whistle Blow Policy (adopted from Concern Worldwide).

# The progress Report 2019-20

## Drought Response Project

In Drought 2018-2019, Participatory Village Development Programme (PVDP) with the financial assistance from DKH (DiakonieKatastrophenhilfe) has implemented a 6 months drought response project in Union Council (UC) Vejhiar of Taluka Mithi District Tharparkar. Under this project, PVDP has reached a total (a total 2135 households).

Through said project PVDP provided multiple assistance to drought affected families i.e. livestock feed and fodder, conducted 75 livestock & 75 crop management sessions with targeted community to enhance their knowledge on advanced techniques on livestock management, distributed seed to 500 farmers, Beside this, PVDP also trained 16 community members as a Community Animal Health Workers (CAHWs). To support the most vulnerable families PVDP provided multipurpose cash assistance to 155 most vulnerable families.

**Project Title:** Provision of humanitarian relief to drought affected communities in UC Vejhiar, District Tharparkar, Sindh Province.

**Project Duration:** 15<sup>th</sup> May 2019 to 14<sup>th</sup> November 2019 (Six months)

**Project Area:** Union Council Vejhiar Taluka Mithi District Tharparkar

## Results/Output

**Output 1 – Livelihoods:** Livestock and Agriculture-based livelihoods are improved ensuring immediate survival and livelihood recovery

**Output 2 – Basic needs:** Most in-need drought-affected HHs are supported in meeting their immediate subsistence through provision of multi-purpose cash grants

## Key Input

S.No	Activities	Achievement
1	Distribution of feed and fodder	13500 small and 300 large animal
2	Distribution of Cash grant (1200 PKR to each)	155 Families
3	Distribution of seed	500 farmers
4	75 Livestock Management sessions	Total Participants: 2348
5	75 Crop management sessions	Total Participants: 2362
6	Livestock Vaccination	15000 Animals
7	Training on Community Animal Health Workers	16





## Drought Response Project

In Drought and COVID-19 during 2020, Participatory Village Development Programme (PVDP) with the financial assistance from DKH (DiakonieKatastrophenhilfe) is implementing 10 months drought and COVID-19 response project in Union Council (UC) Vejhiar of Taluka Mithi District Tharparkar. Under this project, PVDP has reached a total 2780 households.

Through said project PVDP provided multiple assistance to drought and COVID-19 affected families i.e. provision of food packages to 2500 COVID-19 and drought vulnerable families in District Tharparkar, provision of latrine material including one WC, one drainage, 3 cements bags to 800 vulnerable households, installation of 10 solar powered submersible water pumps in deserving villages, conducted 60 health and hygiene sessions with men, women and school children in all 20 villages of Union Council Vejhiar, 20 CLTS sessions and 20 refreshers have been conducted with 20 communities from the targeted UC, 40 Kitchen Gardening management sessions have been conducted with 1000 women and the seed for installation of Kitchen Gardening have been also provided.

**Project Title:** To reduce impact of COVID-19 & drought by providing integrated humanitarian assistance to targeted communities by end of project. .

**Project Duration:** 1<sup>st</sup> May 2020 to 28<sup>th</sup> February 2021 (Ten months)

**Project Area:** Union Council Vejhiar Taluka Mithi District Tharparkar (Food Packages are distributed in throughout district)

**Project objective:**

**Specific Objective 1:** To ensure survival of COVID -19 affected communities by providing food packages and protective equipment to 01 affected UC of district Tharparkar.

**Result 1:** 2500 HHs supported with Food packages, awareness and safety material in response to COVID-19

**Result 2:** 1000 HHs has received vegetable seeds and sessions for kitchen gardening by end of project.

**Specific Objective 2:** To establish WASH facilities and improve hygiene practices in 01 drought affected UC of district Tharparkar.

**Result 1:** 10 solar submersible water pumps have been installed in the targeted and deserving communities.

**Result 2:** 800 HHs will receive latrine material and hygiene sessions by end of project



S.No	Activities	Achievement
1	Distribution of food Packages	2500 Families
2	Distribution of Latrine Material	800 Families
3	Distribution of Seed for Kitchen Gardening	1000 Women
4	Health and Hygiene Sessions	20 with men, 20 with women and 20 with School Children
5	CLTS Sessions conducted	40 sessions in 20 villages
6	Installation of Solar Submersible Pumps	10 Solar submersible Pumps
7	Training on Community Animal Health Workers	16



**Project Title:** Developed Employable Capacity (DEC) of 150 Youths of district Mirpur Khas Sindh, Pakistan.

**Project Area:** Taluka Shujabad, Mirpurkhas

**Training Skills:** Tailoring, Beautician, Business enterprise, Mobile repairing, Motorbike repairing

### Highlights of PPI Project

- **Baseline survey**
- **Project Orientation to Trainees and Project Staff**
- **Formed Khushal Goth Markaz Committees**
- **Meetings with Khushal Goth Markaz Committees**
  - KGMCs are group of community people meet in an organized way to discuss community issues that need attention of development of trainees. DEC project team conducted 32 meetings with KGMC's and Youth gatherings for progress review of trainees. DEC team have maintained attendance sheets and captured the pictures of meetings with community and as well as with youth group.

- **Awareness Session with Khushal Goth Markaz Comittees on (drugs,early child marriage and COVID-19)**
  - We have conducted 06 awareness sessions on prevention of drugs and early marriage issues with the project community and youth trainees via youth gathering and theatre performances. DEC team has maintained participant's attendance sheets and captured pictures of the awareness sessions. We have also conducted awareness sessions on COVID-19.
- **Three months Skill Training on Five trades (First batch of 75 Jan – March 2020)**
  - Beautician Training (14 Trainees trained)
  - Business Enterprise training (12 Trainees trained)
  - Motor Bike Repairing training (15 Trainees trained)
  - Mobile phone Repairing training (13 Trainees trained)
  - Tailoring (15 Trainees trained)
  -
- **Three months Skill Training on Four trades (Second batch of 75 July 15 – Oct 15 2020)**
  - Beautician Training (15 Trainees trained)
  - Motor Bike Repairing training (15 Trainees trained)
  - Mobile phone Repairing training(15 Trainees trained)
  - Tailoring (30 Trainees trained)
- **Youth Gathering (Event celebration)**
- **Toolkit and Certificate distribution among 144 Youth trainees out of 150.**
- **Dry Ration Distributed to 75 families of Youth trainees in lockdown Situation of COVID-19.**
- **Cash Grant distributed to 50 vulnerable families through Easy Paisa in COVID-19 situation.**
- **Follow ups of all trained youth trainees continue.**





## MANAGEMENT AND GOVERNANCE OF PVDP IN 2019-20.

### Management

PVDP Management met to review project work in Islamkot, Tharparkar and Mirpurkhas districts particularly in the context of COVID19 context and took measures to provide protection against the pandemic to its staff, community and other stakeholders.

Meeting with stakeholders including government departments at district levels continued during the year and best coordination was maintained to provide maximum support to the project communities as the staff.

### Governance

The Board of Governance of PVDP met twice a year to review the overall functioning of the organization. It was pointed out during the Board reviews that PVDP need to prepare its next Strategic Plan of three years after its current strategic plan ends in 2018. Beside this also it was emphasized that PVDP needed to update its organizational policies



## PVDP Audit Report

# PVDP Audit Report 2020

## PARTICIPATORY VILLAGE DEVELOPMENT PROGRAMME, VILLAGE JOSEPHABAD, DEH KAK, RATANABAD, DISTRICT MIRPURKHAS, SINDH INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30TH JUNE, 2020

EXPENDITURE			INCOME		
	NOTES	2020 RUPEES	2019 RUPEES		2020 RUPEES
<b>A) UTILIZATION OF GRANTS / FUNDING</b>			<b>A) GRANTS AND FUNDING</b>		
PPI - Development Employable Capacity (DEC) of 150 Youths of District Mirpurkhas	8	3,753,146	-	Designated Receipts applied	4
PPI - COVID - 19 Crises Response Strategy Distribution Plan for PPI Cash Relief		500,000	-		60,256,648
DKH - Provision of Humanitarian Relief to drought affected Communities in UC Vijhiar, Tharparkar, Sindh	9	20,065,387	1,574,235		48,528,792
DKH - Integrated Emergency Response through wash Livelihood and Food Security Interventions to COVID - 19 in UC Vijhiar, Taluka Mithi, District Tharparkar	10	3,695,601	-	<b>B) OTHER SOURCES</b>	
Grosche - Bio Sand Nadi Filter Project Children of Taluka Nagarparkar, Project No. D140328007	11	-	1,728,760	Guest House Income	630,325
ACTMED - Awareness Raising on COVID - 19 Pandemic and Distribution of Food Packages to most needy Households in UC Islamkot Rural Taluka Islamkot, Tharparkar	12	1,262,469	-	Boarding and Lodging Income	751,471
CWW - Provision of Assistance to Drought affected Families in District Tharparkar, Sindh, Pakistan	13	-	29,997,681	Profit from Banks	10,171
ACTMED - Wash in Schools in Thar	14	-	3,072,897	Other Income	60,071
CWW - Provision of Assistance to Drought affected Population in UC Tardost, Taluka Chachhro, District Tharparkar	15	29,225,251	-		1,452,038
ACTMED - Health and Livestock Project in Tharparkar	16	469,943	5,635,504		1,603,165
ACTMED - Wash Project in Tharparkar	17	795,049	6,348,915		
		59,766,846	48,357,992	<b>TOTAL RECEIPTS</b>	61,708,686
<b>B) PVDP EXPENSES</b>					50,131,957
<b>TOTAL EXPENSES</b>	18	3,624,918	3,679,596		
<b>(DEFICIT) FOR THE YEAR TRANSFERRED TO GENERAL FUND</b>		63,391,764	52,037,588		
		1,683,078	(1,905,631)		
<b>TOTAL</b>		<b>61,708,686</b>	<b>50,131,957</b>	<b>TOTAL</b>	<b>61,708,686</b>

The Annexed Notes from 01 to 19 form an Integral Part of these Financial Statements



TREASURER

GENERAL SECRETARY

PRESIDENT

## Geographical Location

1. District Tharparkar
2. District Mirpurkhas

