



**Participatory Village
Development
Programme (PVDP)
Sindh**

ANNUAL REPORT 2017-18



Certified

Participatory Village Development Programme (PVDP) started its development journey from District Tharparkar in 1997. Mr. Dominic Stephen, founder of PVDP, realized the gravity of the situation and the complex socio-psycho and economic problems of Thari communities and established PVDP in 1997. PVDP was registered on 15th June 1998 under the Societies Registration Act 1860 in Hyderabad. The organization was formed with a mission to support the poor and disadvantaged communities in improving the qualities of their lives, through encouraging people to organize and mobilize themselves for holistic social change.

PVDP is working in the most challenging, poverty and disaster stricken districts of Sindh Province to support most vulnerable people. From 1997, PVDP is engaged in drought mitigation programme in District Tharparkar and supported thousands of families to make them drought resilient. In year 2010, PVDP started work outside of District Tharparkar for the flood affected communities in severely affected districts of Sindh Province; Khairpur, Thatta, Umerkot, Mirpurkhas, Badin and Sanghar. PVDP focuses on poverty reduction, drought mitigation, primary healthcare, primary education, community empowerment, disaster risk reduction and disaster emergency response.

The Vision:

“Holistic socio-economic empowerment of marginalized communities for Peaceful co-existence”.

The Mission:

To support most poor communities for sustainable socio-economic development”.

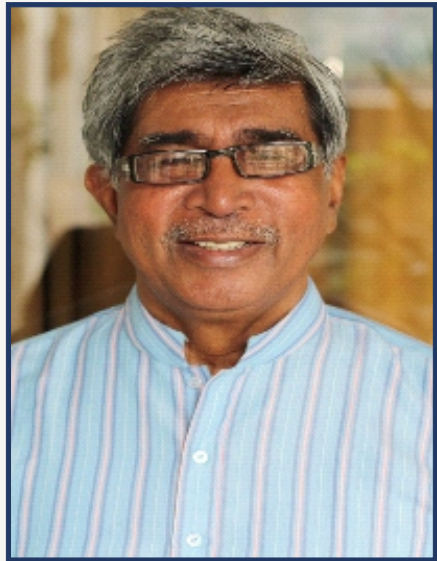


MESSAGE FROM PRESIDENT AND EXECUTIVE DIRECTOR



PVDP has made a long struggle to serve the community in need in Sindh Province of Pakistan. PVDP served the poor communities with love, dedication and utmost concern for the marginalized without any discrimination of creed, caste and belief for 20 long years. Despite reduction in donor support over the year, PVDP struggled to carry on its community development work in several districts of Sindh. The community need of water, livelihood, education and particular support to drought affected people in Tharparkar was provided in the previous years as well as during the reporting year. The capacity of the community was built to become self-reliance so as to depend less on the external support. Staff capacity was enhanced to provide quality support to the community in dire need. I appreciate the support of district government in granting needed NOCs for our new projects during the year. I am also grateful to partners and supporters for their generous support to PVDP during the year.

Javed Sadique
President



It gives me great thrill and pleasure to mention that PVDP has completed almost twenty one years of its dedicated support to community in Sindh after its establishment in 1997. Pretty long journey with no smooth beginning but built on hopes, hard work and generous support of the donors, district administration, community and well-wishers all these years. I am proud to say that all people including our staff, friends and donors, government officials and community people made their best efforts to make this journey a success. At this juncture of our journey we realize along with other NGOs in Pakistan that future funding will be restricted due to multiple reasons and NGOs including PVDP will have to find other options to continue their valuable community development work under present circumstances.

PVDP has developed new ways of working for the future work with community based on shared resources. PVDP strongly believes that community is the major beneficiary in its own development and therefore a major stakeholder. The community must therefore contribute its share in cash and kind to make the projects really community owned and sustainable in the long run.

Dominic Stephen
Executive Director

Drought Mitigation

Participatory Village Development Program (PVDP) responding to the drought since 1997 in District Tharparkar and has been working with the support of Catholic Relief Services (CRS) since 2004. The prevailing drought condition has weakened community's abilities of effective response to drought. Thus, forcing most households to adopt negative coping strategies to deal with the prolonged drought. The 2014 and 2015 monsoon seasons failed to deliver significant rain for livestock dependent families who are also engaged in rain fed agriculture that irrigate rain fed land to produce fodder and crops. PVDP implemented a project on drought mitigation in Tharparkar funded by OFDA (USAID) from March 2015. Initially, the project was started in 6 union councils and later on four new union councils were further covered. PVDP distributed feed and fodder to improve resilience of drought affected families and to secure them from greater loss of their animals. Project focused on building resilience of drought affected communities through behavior change approach on livestock and rangeland management. Project also supported vulnerable households by conditional cash grants through rehabilitation of existing water infrastructure (Water ponds and Dug wells). Plantation of various types of trees in the rangelands and villages helped to sensitize local people about environment protection.

Achievements:

2606 households addressed

13,250 animals received feed and fodder

53 animal health trainings



Health

Health of the community in the remotest areas where basic health facilities are out of reach of local people. PVDP trained Community Health Workers (CHWs) through support of Action Medeor to advise mothers about maintaining their health and their infants. PVDP improved knowledge of the Skilled Birth Attendants (SBAs) to refer serious cases of pregnant women to the Hospital or professional Doctors without taking any risk to the life of mothers and their unborn babies. Awareness raising events were organized with involvement of different health professionals and practitioners to provide information to community about reproductive health, communicable and preventable diseases and its prevention through immunization. Support to District Health Department was continued to reach every child of the project villages to administer polio vaccination and ensured complete coverage through mobilization meetings with community against anti-polio drives.

Achievements:

- 31 Community Health Workers Trained
- 37 Skilled Birth Attendants (SBAs) trained
- 187 deliveries conducted by SBAs
- 200 women referred to health centers
- 12 Polio vaccines administered by health department
- 04 health trainings conducted with community



Food Security

Frequent occurrence of drought has affected massive population of the District Tharparkar during last 2 decades due to insufficient rainfall. Particularly small farmers were effected badly due to this situation. PVDP supported small farmers to improve their agriculture practices by engaging services of agriculture experts. More than half of the population of the district largely depends on livestock for the livelihood, therefore, efficient livestock management practices are shared through regular sessions with community and District livestock department was coordinated and support provided for livestock vaccination to control livestock mortality caused by diseases. Radio programme was appreciated by the community that helped to improve livestock vaccination. Women were particularly engaged in kitchen gardening activities to grow vegetables for their family. Moringa and other fodder and fruit trees plantation was started in monsoon season to tackle the issue of malnutrition. Although, very little number of trees could survive but those trees will be beneficial for the community for many years.

Achievements:

98 Livestock Management trainings conducted

53940 livestock vaccinated

140 Kitchen garden units established

2000 trees planted



WASH

Quality of water in Sindh Province has gone from bad to worse as according to the report submitted by the water commission to Supreme Court of Pakistan in July 2017. For many years, PVDP is advocating very economical and efficient water filtration system at the household level through Nadi filter and currently it is supported by our partners Action Medeor, GROSCHE International and Rotary Club Karachi(East) in the district Tharparkar and District Mirpurkhas respectively. These Nadi filters are protecting many families from waterborne diseases. In the villages where sanitation practices are not properly followed, community is engaged with PVDP to construct latrines with their contribution and support of Arche Nova. Women who are using those latrines are feeling more protected and safe. Drought affected communities collect rainwater in the rain water harvesting tanks during monsoon rainfall and that water is used by families for drinking. Unfortunately, if there are no good rains then people take water from sweet water well and fill those tanks with water which help women to save their time and efforts to fetch water. Regular meetings with communities and sessions with students in schools about hygiene practices are bringing change in the behaviors.

Achievements:

2000 households using Bio Sand Filters

1200 house holds using latrines

35 health and hygiene sessions conducted with school children



Disaster Preparedness and Response

It is proved that at the time of disaster local communities became first respondent and for immediate and effective response local organizations require significant capacity. Realizing this fact, Tearfund supported PVDP to improve preparedness level of the organization by updating policies and procedures with special focus on the disasters. PVDP enhanced memberships in the humanitarian and disaster risk reduction networks and become part of the advocacy of humanitarian issues which are affecting the efficient response. PVDP staff got trained on LEGS, Sphere and Core Standards and other humanitarian capacity related trainings which helped PVDP to form Emergency Response Team. Drought Emergency was responded by PVDP with the support of Concern Worldwide - Rapid Fund and provided feed and fodder to 12,800 small and 450 large animals. PVDP organized stalls of cold drinking water with the support of District Govt. Tharparkar during hot summer days and lifesaving information was displayed on markets for general awareness on heat stroke in order to protect local people. Philanthropists also supported with in-kind donations of warm clothes for the children studying in primary schools of PVDP and feed for peacocks.

Achievements

18 PVDP staff trained in LEG

2606 households received emergency support in drought

13,250 small and large animals received feed and fodder in drought



NETWORKING & COORDINATION

PVDP has increased its membership in the networks to be part of the advocacy on various type of issues related to natural disasters, environment and health. Hence, PVDP joined advocacy campaigns with local organisations and District Govt Departments on various social, environmental and humanitarian issues.

PVDP took part in the collective response of emergencies to support fire victims and protected people from heat stroke in District Tharparkar. Joint planning sessions were supporting partners to develop contingency plans of those districts where PVDP exist and at the risk of disasters. Support provided by PVDP to Expanded Programme on Immunization (EPI) and to District Livestock Department which made possible to increase vaccination coverage of children and livestock in the remote areas of District Tharparkar.



We are thankful to

- Our kind Partners and gratefully acknowledge their support for social and economic development of marginalized communities.
- Our partners who quickly responded to our appeals for immediate emergency response.
- Sindh and District Government for their coordination for smooth implementation of various programmes.
- Our Philanthropists who are supporting in-kind donations for the most vulnerable communities.
- Local organizations who are supporting PVDP in advocacy to resolve local issues.

Our Partners



Partners in the Past



**PARTICIPATORY VILLAGE DEVELOPMENT PROGRAMME,
VILLAGE JOSEPHABAD, DEH KAK, RATANABAD, DISTRICT MIRPURKHAS, SINDH
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE, 2018**

EXPENDITURE	NOTES	2018 RUPEES	2017 RUPEES
A) UTILIZATION OF GRANTS / FUNDING			
ACTMED - Institutional Building Support Project	8✓	1,741,038	-
Morbidity Rate Owing to Climate Change Induced Heat Wave in Sindh, Pakistan			
ACTMED Rehabilitation and Promotion of Resilient Livelihoods through CBDRM in Mirpurkhas, District	9✓	-	3,547,235
NCA - Wash Project in Umerkot	10✓	11,008,836	800,361
Islamkot, District Tharparkar			
Grosche - Bio Sand Nadi Filtration Project	11✓	274,312	-
Children of Taluka Nagarparkar, Project No. D140328007			
Alam - Al - Khayal Relief Package for 250 Families of Drought	12✓	-	300,000
Affected School Children of Tharparkar / Education Project			
CWW - Feed and Fodder Support to Drought affected Families in Tharparkar, Sindh, Pakistan	13✓	8,632,741	7,170,793
CWW - Feed and Fodder Support to Drought affected Families in District Tharparkar, Sindh, Pakistan	14✓	-	27,375,064
ACTMED - Wash in Schools in Thar	15✓	6,898,249	-
TEAR Fund shifting the Power through Developing the Capacity of Local Organizations	16✓	975,675	1,584,185
ACTMED - Health and Livestock Project in Tharparkar	17✓	11,868,708	9,161,540
GRS - Drought Mitigation in Tharparkar District Project No. 8770131	18✓	15,561,207	32,129,759
ACTMED - Wash Project in Tharparkar	19✓	18,816,037	7,063,130
SEF - Promoting Private Schooling Rural in Sindh	20✓	-	2,991,437
GED - Building Capacity of 900 Vulnerable Households in Thar Desert, Sindh to become Drought Resilient	21✓	-	1,319,259
ACTMED - Wash in Schools Project	23✓	-	1,840,372
		75,776,803	95,283,135

B) PVDP EXPENSES

TOTAL EXPENSES

SURPLUS / (DEFICIT) FOR THE YEAR TRANSFERRED TO GENERAL FUND

The Annexed Notes form an Integral Part of these Financial statements

NOTES	2018 RUPEES	2017 RUPEES
26	7,217,636	10,061,458
	82,994,439	105,344,593
	(1,193,670)	(2,860,848)
TOTAL	81,800,769	102,483,745

INCOME

A) GRANTS AND FUNDING

Designated Receipts applied 4 77,210,636 96,258,440

B) OTHER SOURCES

Grants / Donations	-	813,720
Local Donations	2,386,672	1,629,662
Guest House Income	603,605	1,048,196
Boarding and Lodging Income	886,000	1,026,567
Vehicle Rental Income	592,000	506,900
Profit from Banks	24 21,629	854
Gain on disposal of Two Vehicles	-	748,268
Contributions	-	261,438
Other Income	100,227	189,700
	4,590,133	6,225,305

TOTAL RECEIPTS 81,800,769 102,483,745

TOTAL 81,800,769 102,483,745



[Signature]
TREASURER

[Signature]
GENERAL SECRETARY

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PRESIDENT

PLANT TREES, SAVE TREES

